

December 4, 2023

Agenda

Lord's Prayer
Pledge of Allegiance

Approve Minutes

Approve Before/After Expenditures

Approve Supplemental Appropriation (9)

Rescind Resolution (1026-2023) In Part – Tax Map Office

Approve Transfer of Funds (6)

Out of County Travel - EMA

Approve Release of Senior Levy Funds

Establish Fund – Healthy Aging Grant

Approve Legal Ad – Formation of Baltic Water & Sewer District

Approve Road Maintenance Agreements (2) – Belden Brick Company

Approve Non-General Budgets for 2024

Approve General Budgets for 2024

Amend Resolution (986-2023) in Part – Non-General Budget – Growth Fund

Amend Resolution (1006-2023) in Part – Non-General – Public Defender

Amend Resolution (1007-2023) in Part – General Fund – Vital Statistics

Pay Bills

Other Business

Adjourn

THE BOARD OF COMMISSIONERS OF TUSCARAWAS COUNTY MET IN REGULAR SESSION MONDAY, THE 4th DAY OF DECEMBER, 2023 WITH THE FOLLOWING MEMBERS PRESENT:

Chris Abbuhl
Kristin Zemis
Greg Ress

Commissioner Chris Abbuhl presiding.

The Lord's Prayer was said.

The Pledge of Allegiance was said.

RESOLUTION (1036-2023) APPROVE MINUTES

It was moved by Commissioner Ress, seconded by Commissioner Zemis, to approve the minutes from the November 29, 2023 meeting as written.

VOTE: Chris Abbuhl, yes;
Kristin Zemis, yes;
Greg Ress, yes;

RESOLUTION (1037-2023) BEFORE/AFTER EXPENDITURES

It was moved by Commissioner Zemis, seconded by Commissioner Ress to approve the following before/after expenditures:

VENDOR	OFFICE	AMOUNT
Interpreters XP, LLC	Juvenile & Probate Court	\$150.00
Interpreters XP, LLC	Juvenile & Probate Court	780.00
Kaylee Conroy Interpreting Services, LLC	Probate Court	\$270.00
Thomson Reuters – West	Juvenile & Probate Court	\$904.00
Propio Language Services, LLC	JFS	\$2,762.11
Monique Bailey	JFS	\$114.60

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1038-2023) SUPPLEMENTAL APPROPRIATIONS

It was moved by Commissioner Zemis, seconded by Commissioner Ress, to approve the following supplemental appropriations:

DEPARTMENT	FROM	TO	AMOUNT	REASON
Community Corrections	E-1812-T036-T99	E-1812-T036-T01	\$1,616.00	Needed to cover salaries for the rest of 2023
Community Corrections	E-1812-T036-T99	E-1812-T036-T02	\$226.00	Needed to cover PERS for the rest of 2023
Sheriff	E-2050-X032-X20	X-2050-X032-X06	\$14,000.00	Needed for QRT Agencies. Will be reimbursed by grant
Sheriff	E-2050-X032-X20	E-2050-X032-X02	\$15,629.00	Needed to cover salaries costs for the rest of the year
Sheriff	E-2050-X032-X20	E-2050-X032-X02	\$3,171.00	Needed to cover insurance costs for the rest of the year
Water & Sewer	E-1310-P000-P34	E-1310-P000-P36	\$2,200.00	Utility services AEP
Water & Sewer	E-1300-P300-P16	E-1300-P000-P08	\$4,750.00	To cover project costs Albers & Albers, etc
Water & Sewer	E-1300-P300-P16	E-1300-P000-P07	\$2,500.00	To cover contract services fees
Water & Sewer	E-1310-P000-P34	E-1310-P000-P24	\$3,200.00	To cover contract project costs (Albers & Albers, etc)
Sheriff	E-2050-X032-X20	E-2050-X032-X21	\$7,129.30	Needed to move to U49
Recorder	E-2030-U067-U10	E-2030-U067-U01	\$5,280.66	Needed to cover expenses
Recorder	E-2030-U067-U10	E-2030-U067-U02	\$53.34	Needed to cover expenses
Common Pleas Court	E-1790-T033-T20	E-1790-T033-T06	\$461.24	To cover insurance costs for the rest of the year

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1039-2023) RESCIND RESOLUTION (1026-2023) IN PART – TRANSFER OF FUNDS – TAX MAP OFFICE

It was moved by Commissioner Ress, and seconded by Commissioner Zemis, to rescind RESOLUTION (1026-2023) in part for the Tax Map Office due to the wrong line item being used. A new Transfer of Funds will be submitted.

RESOLUTION (1026-2023) TRANSFER OF FUNDS

It was moved by Commissioner Ress, seconded by Commissioner Zemis, to approve the following transfer of funds:

DEPARTMENT	FROM	TO	AMOUNT	REASON
Recorder	E-0230-A006-B08	E-0230-A006-B03	\$300.00	Purchasing supplies
Park Dept	E-1630-S095-S15	E-1630-S095-S12	\$200.00	Employee drug screening
Tax Map Office	E-0380-A012-A04	E-0380-A012-A02	\$236.00	Map Office salaries
Tax Map Office	A012-A06	A212-A02	\$213.00	Needed to cover 2023 Longevity costs
CSEA	E-1570-S070-S01	E-1570-S070-S06	\$60,000.00	IV-D contracts with the sheriff, court of common Pleas, Juvenile Court and clerk of courts are more than we originally budgeted

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1040-2023) TRANSFER OF FUNDS

It was moved by Commissioner Zemis, seconded by Commissioner Ress, to approve the following transfer of funds:

DEPARTMENT	FROM	TO	AMOUNT	REASON
Tax Map Office	E-0380-A012-A04	E-0380-A012-A03	\$236.00	Needed for Supplies
Tax Map Office	E-0380-A012-06	E-0380-A012-A03	\$213.00	Needed for Supplies
Probate/Juvenile Court	E-0130-A002-C28	E-0130-A002-C19	\$1,810.46	Cover salaries
Probate/Juvenile Court	E-0130-A002-C29	E-0130-A002-C19	\$1,000.00	Cover salaries
Probate/Juvenile Court	E-0130-A002-C30	E-0130-A002-C19	\$1,000.00	Cover salaries
Probate/Juvenile Court	E-0130-A002-C32	E-0130-A002-C19	\$1,189.54	Cover salaries
Sheriff	E-1986-U049-U23	E-1986-U049-U21	\$27,007.28	Needed for camera fees
Sheriff	E-1986-U049-U24	E-1986-U049-U21	\$5,250.32	Needed for camera fees
Sheriff	E-1986-U049-U26	E-1986-U049-U21	\$5,000.00	Needed for camera fees
Sheriff	E-2050-X032-X16	E-2050-X032-X17	\$2,200.00	Needed to cover PERS costs for the rest of the year
Sheriff	E-2050-X032-X16	E-2050-X032-X18	\$200.00	Needed to cover Medicare costs for the rest of the year
Common Pleas Court	E-0128-A002-B22	E-0120-A002-B14	\$426.25	Additional funds are needed to cover the PERS line
Common Pleas Court	E-0120-A002-B20	E-0120-A002-B14	\$1,000.00	Additional funds are needed to cover the PERS line
Common Pleas Court	E-0120-A002-B11	E-0120-A002-B14	\$126.14	Additional funds are needed to cover the PERS line
Common Pleas Court	E-0128-A002-B27	E-0120-A002-B02	\$0.72	Additional funds are needed to cover the employee salary line
Common Pleas Court	E-0120-A002-B05	E-0120-A002-B02	\$4,000.00	Additional funds are needed to cover the employee salary line
Common Pleas Court	E-0120-A002-B08	E-0120-A002-B02	\$1,000.00	Additional funds are needed to cover the employee salary line
Common Pleas Court	E-0120-A002-B10	E-0120-A002-B02	\$603.11	Additional funds are needed to cover the employee salary line

Common Pleas Court	E-0120-A002-B11	E-0120-A002-B02	\$209.86	Additional funds are needed to cover the employee salary line
Common Pleas Court	E-0120-A002-B16	E-0120-A002-B02	\$62.36	Additional funds are needed to cover the employee salary line
Common Pleas Court	E-0120-A002-B19	E-0120-A002-B02	\$1,500.00	Additional funds are needed to cover the employee salary line
Common Pleas Court	E-0128-A002-B26	E-0120-A002-B02	\$0.65	Additional funds are needed to cover the employee salary line
Common Pleas Court	E-0120-A002-B10	E-0120-A002-B13	\$2,396.89	Additional funds are needed to cover the employee salary line

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1041-2023) OUT OF COUNTY TRAVEL – EMA

It was moved by Commissioner Ress, seconded by Commissioner Zemis, to approve the following travel request as submitted by Noah Porter, EMA Director:

DATE: December 7 - 8, 2023
LOCATION: Cambridge, OH
ATTENDEES: Noah Porter and Jenn James
USING COUNTY VEHICLE: Yes
EXPENSE: \$0.00

REASON: The EMAO is hosting the annual EMAO Winter Conference.

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1042-2023) RELEASE SENIOR LEVY FUNDS

It was moved by Commissioner Zemis, seconded by Commissioner Ress to release all senior levy funds available to the Tuscarawas County Senior Center, as requested by Jamie L. Smith, Executive Director of the Tuscarawas County Committee on Aging, Inc.



425 Prospect St., Dover, Ohio 44622

Phone: 330-364-6611

November 30, 2023

Tuscarawas County Commissioners
 125 E. High Ave.
 Room 205
 New Philadelphia, OH 44663

Subject: Request for available levy funds

Dear County Commissioners:

The Tuscarawas County Committee on Aging, Inc. is requesting all available levy funds for distribution.

Please make the check payable to the Tuscarawas County Committee on Aging, Inc. The check should be mailed to the following address:

Tuscarawas County Committee on Aging, Inc.
 C/O Jamie L. Smith
 425 Prospect Street
 Dover, OH 44622

Please contact me if you have any questions. Thank you for your attention to this request.

Respectfully,

 Jamie L. Smith, MBA
 Executive Director

DISCUSSION: *Commissioner Abbuhl stated Scott is going to send an email advising where we are with dividing the Healthy Aging Grant.*

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1043-2023) ESTABLISH FUND-HEALTHY AGING GRANT

It was moved by Commissioner Ress, seconded by Commissioner Zemis to establish a Healthy Aging Grant Fund to provide a separate accounting for receipts and expenditures for the grant monies. The funding will flow from the Ohio Department of Aging through the County Commissioners. The purpose of the one-time funding is to address the needs of Older Ohioans by fostering improved quality of life so they can remain in their homes and connected to their communities, delay entry into Medicaid, preserve their personal assets, and promote a healthy, independent, active lifestyle. The new fund is requested by the Auditor's Office. The new fund number will be U59.



Tuscarawas County Commissioner Chris Abbuhl,

Last month, Governor Mike DeWine signed the 2024 - 2025 State budget into law. Included in the budget was \$39 million to support Healthy Aging Grants to each Ohio county, with Tuscarawas estimated to receive \$325,347.44. The funding will flow from the Ohio Department of Aging through the county commissioners. The intent of the one-time funding is to address the needs of Older Ohioans by fostering improved quality of life so they can remain in their homes and connected to their communities, delay entry into Medicaid, preserve their personal assets, and promote a healthy, independent, active lifestyle.

Area Agency on Aging Region 9 (AAA9) is ready to aid and assist!

- AAA9 performs local needs assessments for the counties in their region to identify what the needs and gaps are in serving older adults – this is a resource that can be used by county commissioners to identify where funding could be used to fill those gaps. I am attaching a copy of the most recent Community Needs Assessment AAA9 prepared and filed with the State. This report outlines and prioritizes the most urgent needs of seniors in your county.
- AAA9 manages existing provider networks in our region. At AAA9, we are responsible for recruiting, contracting, monitoring, and tracking services. This allows us to help with transparency, accountability and avoiding duplication of services. AAA9 has contracts with over 200 businesses to provide services to seniors throughout our region.
- AAA9 already has case management programs that could be tapped to assist in coordinating services for individuals.
- AAA9 is audited annually by independent auditors and the Ohio Department of Medicaid.
- AAA9 is trained to establish and offer guidance on creating "Age Friendly Communities". An "Age Friendly Community" is one that adapts its services and physical structures to the needs of its population to improve their quality of life as they age. Nearly 40% of our population regionally is over the age of 50, with the 80+ population being the fastest growing segment. These Older Ohioans represent the bulk of our financial base and are our customers and homeowners. A thriving community needs its older citizens to be able to access all the community has to offer.

Website: <http://www.aaa9.org> • Email: aaa9@aaa9.org
 Funded in part by the Ohio Department of Aging
 and the Regional Council on Aging

- AAA9 operates housing programs in each county with a significant waiting list, with 29 Tuscarawas County residents currently in line for assistance. Housing was listed as a top priority by seniors and those who care for them in the Community Needs Assessment. This funding could be put to work in your county to improve the condition of existing housing stock, make houses safer for seniors, and support construction jobs.

We will be in attendance at one of your upcoming public meetings to discuss ways in which the Healthy Aging Grant funding could be utilized to support seniors in your county. Please do not hesitate to contact me if you have any questions.



James A. Endly, CEO
Area Agency on Aging Region 9, Inc.

Website: <http://www.aaas9.org> Email: Endly@aaas9.org
Funded in part by the Ohio Department of Aging
Equal Opportunity 2012-2015

VOTE: Chris Abbuhl, yes;
Kristin Zemis, yes;
Greg Ress, yes;

RESOLUTION (1044-2023) APPROVE LEGAL AD – FORMATION OF BALTIC WATER & SEWER DISTRICT

It was moved by Commissioner Ress, seconded by Commissioner Zemis to approve the following:

LEGAL NOTICE

The Board of Commissioners of Tuscarawas County will hold a public hearing for the formation of the Baltic Water & Sewer District.

Hearing is to be held Thursday, December 21, 2023 at 7:00 p.m. at Baltic Fire Department, 101 S Butler St, Baltic, OH 43804.

BY ORDER OF THE TUSCARAWAS COUNTY COMMISSIONERS

Attest: Rhonda Jordan, Clerk <http://www.co.tuscarawas.oh.us> Published in The Times Reporter, Wooster Daily Record, and the Coshocton Tribune on December 7 and 14, 2023. Holmes County Bargain Hunter on December 9, 16, 2023.

Public Notice

A public meeting on the formation of a water and sewer district by the Village Council of Baltic, located in Tuscarawas, Coshocton, and Holmes Counties, Ohio, and the Board of County Commissioners of Tuscarawas County, Tuscarawas County, Ohio, has been set for December 21, 2023 at 7:00 P.M. The purpose of this meeting is to receive comments on the proposed formation of Baltic Water & Sewer District and to present a preliminary study of the reasons for establishment of the District pursuant to Ohio Revised Code Chapter 6119. The hearing will be held at the Baltic Fire Department, 101 S Butler St, Baltic, OH 43804.

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VOTE: Chris Abbuhl, yes;
Kristin Zemis, yes;
Greg Ress, yes;

RESOLUTION (1045-2023) ROAD MAINTENANCE AGREEMENT – THE BELDEN BRICK COMPANY

It was moved by Commissioner Ress, seconded by Commissioner Zemis, to approve the road maintenance agreement with the Belden Brick Company to use Tuscarawas County Road No. 78 from Old SR 39 to SR 516, a distance of 2.9 miles for hauling clay and shale for the period beginning December 15, 2023 and ending May 15, 2024. This action is taken upon the request of Douglas N. Bachman, Tuscarawas County Engineer.

to approve the road maintenance agreement with the Belden Brick Company to use Tuscarawas County Road No. 77 from SR 39 to Spooky Hollow Road, a distance of 0.2 miles for hauling clay and shale for the period beginning December 15, 2023 and ending May 15, 2024. This action is taken upon the request of Douglas N. Bachman, Tuscarawas County Engineer.

VOTE: Chris Abbuhl, yes;
Kristin Zemis, yes;
Greg Ress, yes;

RESOLUTION (1046-2023) APPROVE BUDGET FOR 2023 – NON-GENERAL

It was moved by Commissioner Zemis, seconded by Commissioner Ress to approve the following Non-General Budgets for 2024:

<i>The following Non-General Fund Budget Appropriations were approved out of Committee</i>		
<i>and will be placed on the next Commissioner agenda for resolution & approval</i>		
FUND	DEPARTMENT / DESCRIPTION	APPROVED 2024 AMOUNT
X33	Sheriff Gasoline Internal Service Fund	6,703.59
Y55	Death Benefit Fund	25,000.00
	TOTAL NON-GENERAL	\$ 31,703.59

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1047-2023) APPROVE BUDGET FOR 2024

It was moved by Commissioner Ress, seconded by Commissioner Zemis to approve the following Budget for 2024:

<i>The following General Fund Budget Appropriations were approved out of Committee</i>		
<i>and will be placed on the next Commissioner agenda for resolution & approval</i>		
FUND	DEPARTMENT / DESCRIPTION	APPROVED 2024 AMOUNT
A00	Other Health	281,402.00
	TOTAL GENERAL	\$ 281,402.00

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

DISCUSSION: *Commissioner Abbuhl stated there is three amendments coming up and another one that will be under OTHER BUSINESS. Commissioner Abbuhl talked to the Clerk, Rhonda Jordan, when we get amended resolutions, it gets hard to find the correct one in the minutes. I would suggest that for budgets next year, we put together a flow chart. We complete the draft, send it down to the auditor to be reviewed and send it back to the Clerk if everything balances.*

RESOLUTION (1048-2023) AMEND RESOLUTION (986-2023) IN PART – NON-GENERAL BUDGET – GROWTH FUND

It was moved by Commissioner Zemis, seconded by Commissioner Ress, to amend RESOLUTION (986-2023) IN PART to delete U60 Growth Fund of \$208,985 and revise with a new total in the amount of \$24,019,476.95.

The following Non-General Fund Budget Appropriations were approved out of Committee and will be placed on the next Commissioner agenda for resolution & approval

FUND	DEPARTMENT / DESCRIPTION	APPROVED 2024 AMOUNT
B00	Dog & Kennel	351,254.00
B05	Dog Pound Donation Fund	12,515.00
B14	Juv-Ind. Driv Alcohol Treatment	3,000.00
B15	Ind. Drivers Alcohol Treatment	6,000.00
B17	County Court Interlock Monitor	1,300.00
B18	Juvenile Interlock Alc Treat	-
B50	Hazardous Materials Equipment	18,000.00
B51	Local Emergency Planning Commission	51,379.00
B52	Haz-Mat Incident Reimb Fund	10,000.00
B53	EMS - Special Projects	6,334.25
B54	EMPG Grant Funds	62,058.00
G50	County Hotel Lodging Tax	582,000.00
J00	Real Estate Assessment	1,363,794.00
J12	Jury Administration Fund	3,695.00
K00	Motor Vehicle & Gas Tax Fund	7,275,000.00
L00	Soil & Water Conservation	372,526.00
M51	Indigent Guardianship Fund	18,000.00
O50	Water USDA Debt Fund	59,698.36
O55	Water Debt Reserve Fund	-
P00	Sewer District	2,784,816.00
P05	Water District	1,606,755.00
P30	Water Short Lived Asset Fund	-
Q90	County Bldg Improvement Fund	207,130.52
S05	Children Services Donation	9,500.00
S10	Senior Citizen Levy	1,627,500.00
S20	Law Library Resource Fund	115,923.00
S55	Common Pleas - Legal Research	13,529.00
S56	Clerk of Courts - Computerization	103,170.00
S57	Probate Court - Computerization	12,760.03
S58	County Court - Computerization	22,500.00
S61	Legal Research - County Court	6,000.00
S62	Southern District Probation	15,000.00
S64	Probation Services Fund	18,100.00
S66	County Court Diversion Program	50.00
S67	County Court Special Projects	55,500.00
S69	Probate Court Special Projects	26,000.00
S70	Child Support Enforcement Agency	2,378,502.00
S73	Probate Court Business Fund	8,000.00
S74	Probate Court Mediation	5,000.00
S75	DreTac - Prosecutor	87,335.38
S76	DreTac - Treasurer	88,668.74
S77	Tax Certificate Administration	7,000.00
S85	Recorders Special Fund	67,000.00
S90	Enterprise Zone Fund	1,700.00
S95	Commissioners - Parks & Recreation	348,483.72
T05	Block Grant	1,089,006.00
T07	Sheriff Conceal Handgun	52,536.34
T12	Sheriff Cont Prof Training	22,000.00
T24	Ohio Elections Commission Fund	-
T27	Tusc Co Canal Land Development	5,700.00
T29	Victim Assistance	207,716.00
T30	Norma Johnson Preserve	7,900.00
U30	Tax Sale	50,000.00
U35	Insurance Trust Fund	804,341.61
U40	Capital Projects Trust Fund	1,342,345.00
U60	Growth Fund	208,985.00 Delete
U65	Employee Dress Down Day	4,475.00
U66	IT Internal Service Fund	23,000.00
U67	Ohio Housing Trust Fund	350,000.00
Y27	Auction Clearing Fund	1,000.00
Y95	Workers Comp Payable	246,980.00
TOTAL		\$ 24,228,461.95
		\$ 24,019,476.95 Revised Total

Motion to amend Resolution #986-2023, deleting U60 Growth Fund, and accept as revised with a new total in the amount of \$24,019,476.95

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1049-2023) AMEND RESOLUTION (1006-2023) IN PART – NON-GENERAL BUDGET – PUBLIC DEFENDER

It was moved by Commissioner Zemis, seconded by Commissioner Ress to amend RESOLUTION (1006-2023) IN PART to delete Public Defender line of \$1,471,891 and revise with a new total in the amount of \$19,156,839.19.

The following **Non-General Fund Budget Appropriations** were approved out of Committee and will be placed on the next Commissioner agenda for resolution & approval

FUND	DEPARTMENT / DESCRIPTION	APPROVED 2024 AMOUNT	Amendments
B65	Certificate of Title	955,451.00	
N10	Capital Improvements - TCBDD	20,000.00	
S50	Board of Developmental Disabilities	15,522,809.00	
S52	Title XX - TCBDD	57,858.00	
S54	Esser-Planned Respite - TCBDD	140,000.00	
S60	Juvenile Court - Computerization	9,000.00	
S63	Dept of Specialized Probation	638,082.00	
S68	Juvenile Court - Special Projects & Juvenile Programs	37,223.00	
S78	TUFF Bags Donations	338.19	
S79	CASA Fund	96,832.00	
T04	Preschool Grant Fund - TCBDD	4,875.00	
T25	Special Ed IDEA Grant - TCBDD	15,200.00	
U25	Special Activities Fund - TCBDD	14,000.00	
U30	Family Support Services - TCBDD	105,000.00	
Y60	Employee Flex Spending - TCBDD	42,000.00	
Y92	Public Defender	1,471,891.00	1,498,171.00
TOTAL NON-GENERAL		\$ 19,130,559.19	19,156,839.19 Revised Total

Motion to amend Resolution #1006-2023 and accept as revised with a new total in the amount of \$19,156,839.19

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1050-2023) AMEND RESOLUTION (1007-2023) IN PART – GENERAL BUDGET – VITAL STATISTICS

It was moved by Commissioner Ress, seconded by Commissioner Zemis to amend RESOLUTION (1007-2023) IN PART to delete Vital Statistics line of \$281,402 and revise with a new total in the amount of \$1,750.

The following **General Fund Budget Appropriations** were approved out of Committee and will be placed on the next Commissioner agenda for resolution & approval

FUND	DEPARTMENT / DESCRIPTION	APPROVED 2024 AMOUNT
A00 0010	Commissioners	573,758.00
A00 0011	Agricultural Security Area	0.00
A00 0012	Human Resources	272,413.00
A00 0020	Microfilming	12,500.00
A00 0030	County Auditor	611,616.00
A00 0050	County Treasurer	397,753.00
A00 0060	Prosecuting Attorney	1,348,222.00
A00 0070	Budget Commission	107,000.00
A00 0085	Surplus Property Sales	0.00
A00 0090	Bureau of Inspection	105,000.00
A00 0100	Data Processing Board	628,666.00
A00 0110	Court of Appeals	15,000.00
A00 0128	Jury Commission	1,059.00
A00 0130	Juvenile Court	1,780,709.00
A00 0140	Probate Court	695,566.00
A00 0150	Clerk Of Courts	710,001.00
A00 0160	Coroner	431,135.00
A00 0170	County Court	1,013,879.00
A00 0179	Indigent Defense Application	5,800.00
A00 0180	Municipal Court	231,101.00
A00 0200	Board of Elections	1,379,632.00
A00 0201	SOS Mandated Costs	0.00
A00 0210	Maintenance	1,121,227.00
A00 0230	Recorder	316,937.00
A00 0240	Human Society	8,050.00
A00 0250	Emergency Management Agency	203,135.00
A00 0260	Agriculture	499,714.00
A00 0270	TB Hospitals	4,000.00
A00 0280	Vital Statistics	281,402.00
A00 0320	Soldiers Relief	709,063.00
A00 0330	Veterans Services	669,945.00
A00 0380	Map Office	115,723.00
A00 0390	Law Library	0.00
A00 0400	Insurance Pensions & Taxes	12,000.00
A00 0410	Grants	1,619,169.00
A00 0430	Tax Transfers	1,981,937.33
A00 0440	Contingencies	75,000.00
A00 0470	Juvenile Detention Services	250,000.00
TOTAL GENERAL		\$ 18,188,112.33
		17,908,460.33 Revised Total

Motion to amend Resolution #1007-2023 and accept as revised with a new total in the amount of \$17,908,460.33

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

RESOLUTION (1051-2023) PAY BILLS

It was moved by Commissioner Zemis, seconded by Commissioner Ress to approve payment for the following bills:

Meeting Date - December 4, 2023

American Rescue Plan Act

Julian & Grube	ARPA Consulting 9/1-11/26/23	\$3,930.00	
			\$3,930.00

Auditor

Treasurer State of Ohio	Performance Audit/Nov 2023	\$7,326.70	
Tusc Co Treasurer-IT Dept	Supplies	\$96.00	
			\$7,422.70

Child Support

Action NOW Pest Control	Services	\$45.00	
ComDoc Inc	Copier Contract	\$166.95	
Dominion Energy Ohio	Gas Utility	\$339.61	
First-Citizens Bank & Trust Co	Copier Lease	\$359.88	
Frontier	Service	\$55.11	
Lisa Contini	Supplies/Reimbursement	\$393.13	
Staples Business Credit	Supplies	\$431.58	
Tusc Co Sheriff's Office	2023 IV-D Contract	\$3,070.94	
Tusc Co Sheriff's Office	2023 IV-D Contract	\$3,192.68	
Tusc Co Treasurer	2023 IV-D Contract/Juvenile	\$16,114.59	
			\$24,169.47

Clerk of Courts

AT&T	Service	\$136.17	
OCCA c/o Ann Dunbar Treas	Dues	\$1,500.00	
OCCA c/o Ann Dunbar Treas	Dues	\$1,200.00	
OCCA c/o Ann Dunbar Treas	Dues	\$73.16	
Twin City Chamber	Lease	\$175.00	
			\$3,084.33

Commissioners

Abbott Electric Inc	Fire Alarm Monitor11/23-10/24	\$480.00	
Blasenhauer Plmb & Heating LLC	Repair	\$1,328.75	
Blasenhauer Plmb & Heating LLC	Repair	\$1,351.44	
Blasenhauer Plmb & Heating LLC	Repair	\$66.46	
Brandywine Valley Development	Royalty Sharing	\$166.25	
Charter Communications/Sprectrum	Service	\$69.98	
Courtview Justice Solutions	Records Mgmnt Sys/Courts	\$225.00	
Courtview Justice Solutions	Records Mgmnt Sys/Courts	\$182.35	
Dominion Energy	Gas Utility	\$715.57	
Dominion Energy	Gas Utility	\$189.66	
Dominion Energy	Gas Utility	\$596.22	
Dominion Energy	Gas Utility	\$1,599.65	
Frontier	Service	\$1,264.74	
Frontier	Service	\$62.11	
Frontier	Service	\$227.44	
Frontier	Annual Maint Agreement	\$11,310.84	
Frontier	Service	\$69.70	
Independent Elevator LLC	Elevator Keys	\$50.00	
Information Technology	Supplies 8/23-10/23	\$129.86	
Information Technology	Supplies 8/23-10/23	\$527.24	
John L Neininger	Humane Agent Salary	\$500.00	
Lehigh-Endsley Insurance Agency	S Court Deputy Clerk LP	\$50.00	
Morrow Control	Repair	\$205.69	
Morrow Control	Repair	\$257.41	
Peterman Plmb & Heating Inc	Repair	\$131.98	
Total First Aid	Supplies	\$72.95	
Visual Edge IT	Copier Contract	\$35.95	
			\$21,867.24

Common Pleas

Interpreters XP LLC	Services	\$150.00	
Interpreters XP LLC	Services	\$520.00	
Matthew Bender & Co	Subscription	\$1,242.39	
Tusc Co IT Dept	Supplies	\$1,743.94	
			\$3,656.33

Community & Economic Development

Tusc Co Economic Dev Corp Inc	Feasibility Study	\$10,000.00	
Tusc Co Treasurer	Dome Bond Interest	\$21,986.24	
Tusc Co Treasurer	Dome Bond Principal	\$10,401.79	
			\$42,388.03

Coroner

Axis Forensic Toxicology	Services	\$392.00	
Axis Forensic Toxicology	Toxicology	\$717.00	
Cathern S Clarke	PO Box Rental	\$97.00	
Cuyahoga Co Medical Examiner	Services	\$4,000.00	
			\$5,206.00

Dog & Kennel

Fairfield Computer Services LLC	Mthly Subscription Fee	\$200.00	
Frontier	Service	\$107.79	

Hillside Propane	Propane	\$678.95	
Humble Creatures Vet Care	Services	\$140.00	
Independent Elevator	Mthly Preventative Maint	\$567.00	
Total First Aid	Supplies	\$66.95	
Verizon Wireless	Service	\$35.10	
			\$1,795.79
Dress Down			
American Cancer Soc/Breast Cancer	October 2023	\$358.00	
Friends of the Homeless	November 2023	\$338.00	
			\$696.00
EMA			
Verizon Wireless	Service	\$203.04	
			\$203.04
Engineer			
Advance Auto Parts	Parts	\$31.73	
Alban Title	Services	\$1,267.00	
Alban Title	Services	\$538.00	
Bakersville Garage Inc	Parts	\$574.28	
Company Wrench	Parts	\$95.08	
Company Wrench	Parts	\$960.16	
Cross Truck Equipment Inc	Parts	\$1,203.28	
Des Moines Stamp Mfg Co	Supplies	\$98.88	
Doug Bachman	Travel Reimbursement	\$415.25	
Dover Brake Inc	Parts	\$627.65	
Dover Brake Inc	Parts	\$20.00	
Fastenal Co	Parts	\$1,403.15	
Gemstone Gas & Welding Supplies	Supplies	\$392.00	
Helblings Supply Inc	Supplies	\$249.92	
Hill International Trucks NA LLC	Parts	\$2,065.67	
John Deere	Supplies	\$83.92	
JT Sales Inc	Survey Supplies	\$347.50	
Liniform	Supplies	\$83.06	
Lowes Business Account	Supplies	\$418.58	
Marlboro Supply	Supplies	\$60,585.60	
MNJ Technologies	Equipment	\$1,955.00	
Nucor Saturn dba Skyline Steel LLC	Material	\$29,348.00	
Ohio Machinery - Ohio Cat	Parts	\$1,071.47	
Paint Valley Hardwoods	Parts	\$320.00	
Snyder Brothers Sales & Service	Parts	\$105.42	
Southeastern Equipment Co	Parts	\$548.27	
Triple R Trailer Sales	Parts	\$168.00	
Uebels Welding LLC	Welding	\$1,368.54	
United Sales	Parts	\$202.35	
Verizon Wireless	Mthly Data Charge	\$40.17	
Yoder Small Engines	Repairs/Parts	\$108.64	
			\$106,696.57
Information Technology			
Staples	Supplies	\$550.98	
Staples	Supplies	\$30.59	
Staples	Supplies	\$840.00	
			\$1,421.57
JFS			
Amazon Capital Services	Nitrile Gloves	\$59.97	
Amazon Capital Services	Ohio Start - Supplies	\$97.89	
Big House Real Estate LLC	PRC - Rent	\$1,000.00	
Don L Deetz	PRC - Rent	\$720.00	

	PRC/Wrap-Around-Oct 2023	\$115.22	
Family & Childrent 1st Council			
Go Shred	Contract Services	\$138.75	
Interpreters XP LLP	Services	\$610.00	
Kalib & Emalee Winters	FP Training	\$90.00	
Kalib & Emalee Winters	FP Reimbursement	\$225.57	
Luke & Megan Kneuss	FP Reimbursement	\$283.90	
Michael & April McKelvey	FP Reimbursement	\$86.40	
Muskingum Valley Health Center	Services	\$131.00	
ODP Business Solutions LLC	Supplies	\$18.35	
Paitin Pahoundis	Ind Lvg Incentive	\$115.00	
Pitts Fire Extinguisher Inc	Annual Fire Ext Mnt	\$160.00	
	Addt'l Boarding Home - Own/Purch Oct 23	\$11,181.00	
Raymond & Laura Miller-Et/Al			
Timothy & Jacquelyn McDonnell	Individual Living	\$310.00	
Timothy & Jacquelyn McDonnell	FPR Reimbursement-Trans	\$295.20	
	Oct Rent/Utilities 6/16-9/22/23	\$8,479.88	
Tusc Co Commissioners			
Tusc Co Commissioners	Loan Repayment (10/2023)	\$26,792.18	
Tusc Co Commissioners	Loan Repayment (09/2023)	\$26,792.18	
Tusc Co Commissioners	Rent/Utilities(Mid Sep-Oct)	\$3,074.99	
Tusc Co Health Dept	Birth Certificates	\$50.00	
Tusc Co Wtr & Swr Dept	Sub-Station Pump	\$150.00	
Wells Fargo Financial Leasing Inc	Copier	\$611.98	
			\$81,589.46
Juvenile/Probate			
ComDoc	Copier Contract	\$43.51	
ComDoc	Copier Contract	\$60.72	
Covius Document Services LLC	Supplies	\$803.34	
Ohio Judicial Conference	Conference Dues	\$250.00	
Total First Aid	Supplies	\$66.55	
			\$1,224.12
Prosecutor			
Interpreters XT LLC	Services	\$399.73	
			\$399.73
Public Defender			
Dominion Energy Ohio	Gas Utility	\$119.80	
Nicole Stephan	Travel Reimbursement	\$41.04	
Tusc Co Treasurer	Cost Allocation - Dec 2023	\$2,668.60	
			\$2,829.44
Sheriff			
Flock Safety	Contract Services	\$35,000.00	
			\$35,000.00
Veterans			
Finishing Touch Carpet Cleaning LLC	Services	\$520.00	
Senior Center Tusc Co	Transportation	\$370.00	
			\$890.00
Water & Sewer			
AEP	Electric Utility	\$59.96	
AEP	Electric Utility	\$560.37	
Albers & Albers	Legal Fees	\$3,150.00	
Albers & Albers	Legal Fees	\$3,600.00	
Albers & Albers	Legal Fees	\$2,303.22	
Albers & Albers	Legal Fees	\$4,446.78	
Charles Rewinding	Emergency Service Call	\$3,390.00	
Charter Communications	Service	\$99.99	
Cintas LOC 316	Uniform Rental	\$1,475.20	
Frontier	Service	\$67.60	

Frontier	Service	\$55.74	
Hajoca Corp Rex Pipe & Supply	Materials	\$179.50	
Hawkins Water Treatment Group	Parts	\$80.00	
Hawkins Water Treatment Group	Supplies	\$70.00	
Iron Mountain	Services	\$442.69	
Lowe's	Materials	\$72.43	
Ohio Water Development Authority	OWDA Interest	\$29,455.81	
Ohio Water Development Authority	OWDA Interest	\$43,249.73	
Ohio Water Development Authority	OWDA Principal	\$123,445.15	
Ohio Water Development Authority	OWDA Principal	\$75,148.37	
Smart Bill	Services	\$2,506.76	
Tusc Co Commissioners	Office & Garage Pymnt	\$3,076.25	
	Krizman Well Protection		
Tusc Co Commissioners	Prin	\$1,308.04	
Tusc Co Commissioners	Krizman Well Protection Int	\$93.63	
Tusc Co Commissioners	Contract Services	\$451.34	
Tusc Co Commissioners	Contract Services	\$420.02	
Tusc Co Commissioners	Contract Services	\$4,302.41	
USA BlueBook	Equipment	\$285.95	
USA BlueBook	Supplies	\$74.38	
USDA Rural Development	Loan Interest	\$4,104.00	
USDA Rural Development	Loan Principal	\$39,200.00	
Vac 2 Go	Repair	\$170.00	
			\$347,345.32
			GRAND
			TOTAL \$691,815.14

VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

OTHER BUSINESS:

RESOLUTION (1052-2023) AMEND RESOLUTION (1031-2023) IN PART – NON-GENERAL BUDGET – FINAL TOTAL

It was moved by Commissioner Ress, seconded by Commissioner Zemis, to amend RESOLUTION (1031-2023) IN PART to delete the final total of \$4,887,410.98 and revise with a new total in the amount of \$9,873,455.98.

2024 Budget Work Session - November 20 - 22, 2023			
<i>The following Non-General Fund Budget Appropriations were approved out of Committee</i>			
<i>and will be placed on the next Commissioner agenda for resolution & approval</i>			
FUND		DEPARTMENT / DESCRIPTION	APPROVED 2024 AMOUNT
B55		Jail Operations	4,986,045.00
L50		Family & Children First Council	147,255.99
L52		Help Me Grow - Federal	-
L55		Creative Options Fund & Family Centered Services	35,697.00
L80		Miscellaneous Funds	322,000.00
MOO		Regional Planning	122,719.00
S80		County 911 Fund	1,997,937.33
S81		Wireless 911 Fund	59,993.64

S82	Emergency System Sales Tax	309,100.00
T11	Community Economic Development	172,490.00
T13	Community Corrections - Supervision & Pre-Trial	136,049.00
T22	Felony Delinquent Care & Custody	222,256.00
T28	Targeted Comm Alternative to Prison	272,192.00
T32	Specialized Docket Payroll Fund	35,000.00
T33	Court Mediation Program Fund	72,925.00
T35	Common Pleas - Special Project Fund	78,069.00
T36	DRC Probation Grant & PSI Writer	184,179.50
U49	Multi Co Drug Task Force	50,000.00
U60	Growth Fund	223,985.00
W50	Marriage License - Special Fund	17,500.00
X32	Sheriff Rotary Fund (Litter, K-9, IDEP & Step Grant)	428,062.52
TOTAL NON-GENERAL		\$ 4,887,410.98

New Total \$9,873,455.98

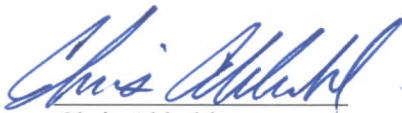
VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;


RESOLUTION (1053-2023) ADJOURN

It was moved by Commissioner Ress, seconded by Commissioner Zemis, to adjourn at 2:26 p.m. to meet in Regular session Wednesday, the 11th day of December, 2023.

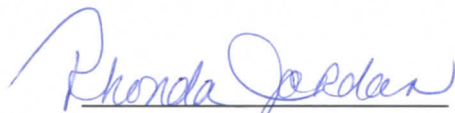
VOTE: Chris Abbuhl, yes;
 Kristin Zemis, yes;
 Greg Ress, yes;

We hereby certify the above and foregoing to be a true and correct account of the proceedings as had by and before us on the day and year first written above.


 Chris Abbuhl


 Kristin Zemis


 Greg Ress


 Attest: Rhonda Jordan, Clerk