

# May 17, 2023

## Agenda

*Lord's Prayer*  
*Pledge of Allegiance*

9:15 a.m. Scott Robinson, President & CEO of Chamber of Commerce – Multi-County Advanced Manufacturing

9:45 a.m. Judge Adam Wilgus – Guardianship Services Board MOU Discussion/Approval

Approve Minutes 5-15-23

Approve Supplemental Appropriation (1)

Approve Flood Plain Permit – AEP Ohio Transmission Co, Inc

Appointment of Community Corrections Planning Board Members

Pay Bills

Other Business

Adjourn

THE BOARD OF COMMISSIONERS OF TUSCARAWAS COUNTY MET IN REGULAR SESSION WEDNESDAY, THE 17th DAY OF MAY, 2023 WITH THE FOLLOWING MEMBERS PRESENT:

Chris Abbuhl  
Kristin Zemis  
Greg Ress

Commissioner Chris Abbuhl presiding.

*The Lord's Prayer was said.*  
*The Pledge of Allegiance was said.*

### RESOLUTION (411-2023) APPROVE MINUTES

It was moved by Commissioner Zemis, seconded by Commissioner Ress to approve the minutes from the May 15, 2023 meeting as written.

**VOTE:** Chris Abbuhl, yes;  
Kristin Zemis, yes;  
Greg Ress, yes;

### RESOLUTION (412-2023) SUPPLEMENTAL APPROPRIATIONS

It was moved by Commissioner Ress, seconded by Commissioner Zemis to approve the following supplemental appropriations:

DEPARTMENT	FROM	TO	AMOUNT	REASON
OCED	E-2000- U060-U20	E-2000- U060-U12	\$250.00	Annual Manufacturing Camp Sponsorship - volunteer

**DISCUSSION:** *Commissioner Abbuhl noted this is for the Tuscarawas Summer Manufacturing Camp and it is our understanding this is the largest in the state. This year, it is projected that there will be eighty students and it has grown every year. This camp has been very successful and a lot of students continue to come back to the camp the following year.*

**VOTE:** Chris Abbuhl, yes;  
Kristin Zemis, yes;  
Greg Ress, yes;

**FLOOD PLAIN PERMIT:** Lee Finley, Flood Plain Coordinator, requested a Permit for the following resolution.

**RESOLUTION (413-2023) FLOOD PLAIN DEVELOPMENT PERMIT – ERWIN RD AND BRANDYWINE CREEK – AEP OHIO TRANSMISSION CO, INC**

It was moved by Commissioner Ress, seconded by Commissioner Zemis to approve the Floodplain Development Permit for installation of two transmission structures in dover TWP located at the intersection of Erwin Rd and the Brandywine Creek, just south of SR 39 NW by AEP Ohio Transmission Co, Inc as submitted by Lee Carl Finley, Floodplain Coordinator.

National Flood Insurance Program (NFIP)  
**FLOODPLAIN DEVELOPMENT PERMIT**  
Tuscarawas County, Ohio

Date: 05/15/2023 # 202n-003

\$25 FEE per RESOLUTION #502-2010 In addition, administrative fees of twenty-five dollars (\$25) per. hour shall accrue for each hour accumulated toward the issuance of an NFIP Development Permit. Payable to **Tuscarawas County Commissioners.**

Permission is hereby granted to AEP Ohio Transmission Co. Inc  
-- Name --  
for Installation of two transmission structures in Dover Twp  
-- Purpose --  
located at the intersection of Erwin Rd and the Brandywine Creek, just south of SR 39 NW  
-- Meeting Address --

The Development Permit application submitted by AEP Ohio Transmission Co. Inc is in accordance with the NATIONAL FLOOD INSURANCE PROGRAM REGULATIONS which were adopted by the Tuscarawas County Commissioners, Resolution #502-2010 (*Tuscarawas County Flood Damage Prevention Regulations*).

Estimated Cost \$ \$200,000 (approx.) Elevation of Property \_\_\_\_\_ Ft. (msl)

This information contained in Permit Application Number 2023-003 as well any drawings and plans for development that were submitted to this office are hereby also embodied as part of this permit.

Said work is to be constructed in compliance with the provisions of the National Flood Insurance Program and the *Tuscarawas County Flood Damage Prevention Regulations* per Resolution #502-2010.

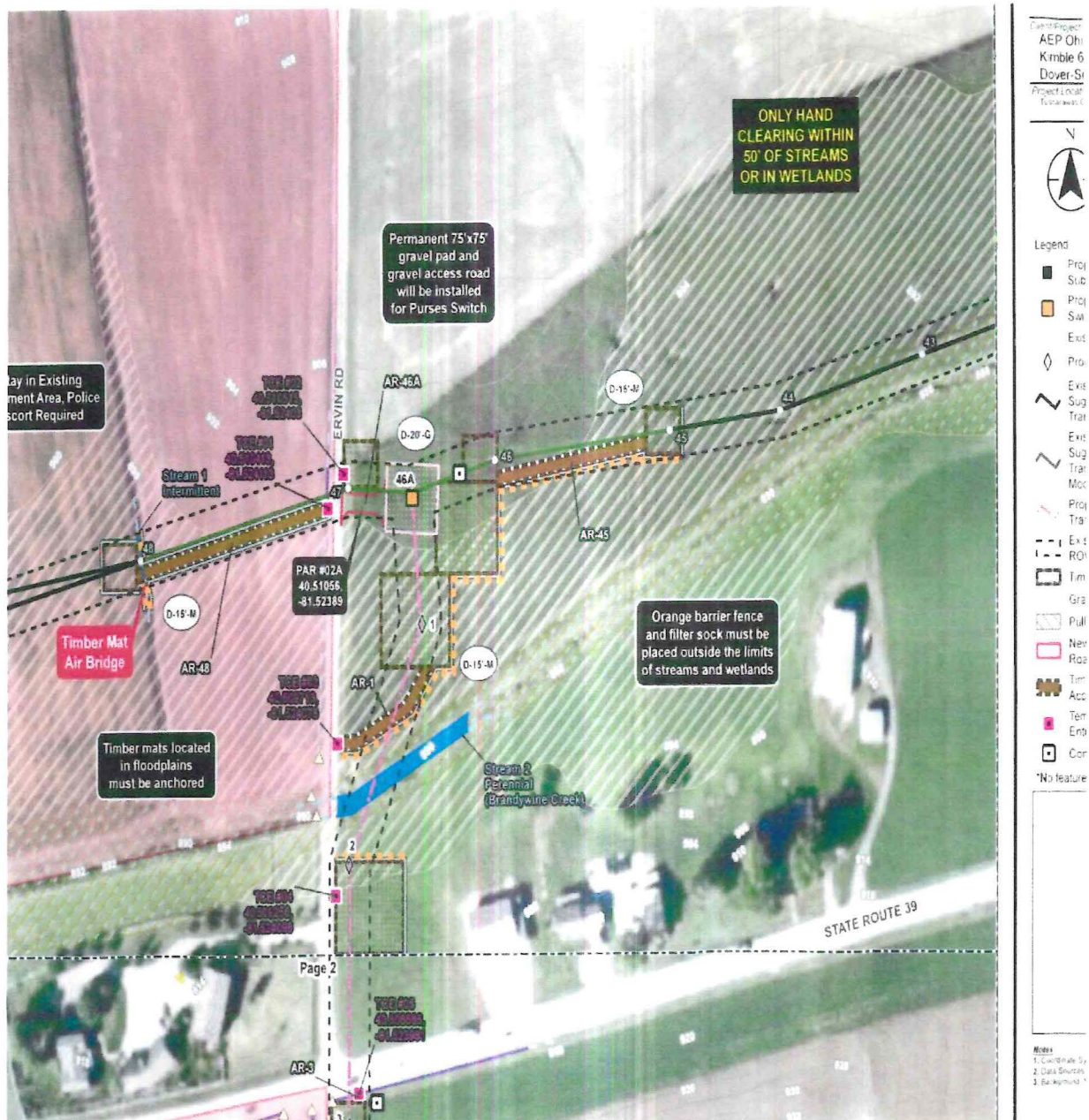
This permit void if the development activity has not begun within 180 days of the issuance date. This permit will remain valid for one (1) year from date of issuance.

Reviewed by:	<u>Lee Carl Finley, RES</u> <small>Tuscarawas SWCD (Floodplain Coordinator)</small>	<u>5.16.2023</u> <small>Date</small>
Approved by:	<u>Chris Adkins</u> <small>Commissioner</small>	<u>5/17/2023</u> <small>Date</small>
	<u>Kristin Zemis</u> <small>Commissioner</small>	<u>5/17/23</u> <small>Date</small>
	<u>Meg Ren</u> <small>Commissioner</small>	<u>5/17/23</u> <small>Date</small>

*NOTICE: Tuscarawas County is not responsible for any flood damages, within or outside the designated Floodplain Hazard Areas, that result from reliance on the Flood Damage Prevention Resolution #502-2010 or any administrative decisions lawfully made thereunder. The property Owner/Developer is required to procure, and make available to the public, an inspection document that certifies the Floodplain development project mentioned above is installed according to the approved development plan.*

COMMENTS:

Work in the floodplain is related to the installation of the two transmission structures. Work is not to be done in the floodway. All non-permanent structures are to be removed from the floodplain once project is completed.



**VOTE:** Chris Abbuhl, yes;  
 Kristin Zemis, yes;  
 Greg Ress, yes;

**RESOLUTION NO. (414-2023)  
 APPOINTMENT OF COMMUNITY CORRECTIONS PLANNING BOARD MEMBERS**

It was moved by Commissioner Zemis, seconded by Commissioner Ress, to appoint the following persons as members of the Community Corrections Planning Board for a two-year term ending January 1, 2025:

- Access Tusc (Jessica Kinsey)
- Dennison Police Department (Todd Beaman, Chief)
- Member of Community (Rich VanArsdalen)
- New Philadelphia Health Department (Vickie Ionno and/or Nichole Bache)
- New Philadelphia Municipal Court (Nanette VonAllman, Judge)
- New Philadelphia Police Department (Mike Goodwin, Chief)
- SpringVale Health Center (Jon Coventry)
- Stark Community Corrections Center (Mike Beebe, Director)
- Strasburg Police Department (David Warrick, Chief)
- Tuscarawas County Board of Developmental Disabilities (Nate Kamban, Director,)
- Tuscarawas County Commissioner (Greg Ress)
- Tuscarawas County Common Pleas Juvenile Court (Adam Wilgus, Judge)
- Tuscarawas County Court (J.J. Ong, Judge)
- Tuscarawas County Health Department (Jen Demuth)
- Uhrichsville Police Department (Vince Beal, Chief)

It is acknowledged that the other existing members of the Community Corrections Planning Board with two-year terms ending January 1, 2024 are as follows:

- ADAMHS Board (Natalie Bollon, Director)
- Adult Parole Authority (Brady Householder)
- Dover Police Department (Paul Bantum, Chief)
- Member of Community (Colby Byrom)
- Newcomerstown Police Department (Opha Lawson, Chief)
- New Philadelphia City Prosecutor Victim Assistance (Rocio Hernandez Segura)
- New Philadelphia Councilperson (Dean Holland)
- New Philadelphia Municipal Court Probation, (Leslie Miller, Chief Probation Officer)
- OhioGuidestone (Pamela Trimmer, Director)
- Tuscarawas County Clerk of Courts (Jeanne Stephen)
- Tuscarawas County Court of Common Pleas (Michael Ernest, Judge)
- Tuscarawas County Court of Common Pleas (Elizabeth Thomakos, Judge)
- Tuscarawas County Common Pleas, Juvenile Division (Sylvia Argento, Nominee of Judge)
- Tuscarawas County Health Department (Amy Kaser)
- Tuscarawas County Jail Re-Entry Coordinator (Jenna Kanter)
- Tuscarawas County Prosecutor (Ryan Styer)
- Tuscarawas County Sheriff (Orvis Campbell)
- Tuscarawas County Public Defender (Nicole Stephan)
- Victim's Rights Representative (Krista Nutter)

**VOTE:** Chris Abbuhl, yes;  
 Kristin Zemis, yes;  
 Greg Ress, yes;

**RESOLUTION (415-2023)**

**PAY BILLS**

It was moved by Commissioner Ress, seconded by Commissioner Zemis to approve payment for the following bills:

**American Rescue Plan Act**

Pitt's Fire Extinguisher Inc	New Maint Bldg/Extinguishers	\$543.00	
			\$543.00

**Clerk of Courts**

Independence Business Supply	Supplies	\$140.70	
Staples	Supplies	\$239.70	
Xerox	Service	\$59.28	
			\$439.68

**Commissioners**

AEP	Electric Utility	\$23.68	
AEP	Electric Utility	\$2,029.52	
Chris Abbuhl	Travel Reimbursement	\$14.32	
First Communications	Service	\$209.71	
First Communications	Service	\$56.40	
First Stop Signs	COB Sign Update	\$1,178.00	
Lowes Business Acct/SYNCB	Supplies	\$673.87	
ManCan	Services	\$999.20	
Menard's	Supplies	\$103.92	
Staples	Supplies	\$100.73	
			\$5,389.35

**Common Pleas**

OH Common Pleas Judges Association	Registration Fee	\$350.00	
Verizon	Services	\$60.24	
			\$410.24

**Engineer**

A & M Service Center	Parts	\$457.54	
Asphalt Materials Inc	Material	\$14,260.02	
CEAO	Registration Fee	\$199.00	
CEAO	Registration Fee	\$398.00	

Cross Truck Equip	Parts	\$145.05	
First Communications	Service	\$21.05	
Mack Industries	Equipment	\$40,982.00	
New Bedford Engine & Supply LLC	Parts	\$117.37	
Ohio Machinery	Parts	\$189.37	
Oster Sand & Gravel	Materials	\$313.31	
Parkway Auto Group	Parts	\$499.53	
Piedmont Gas	Gas Utility	\$62.50	
Southeastern Equip Co	Parts	\$692.00	
Summer Rubber Co	Parts	\$106.77	
Truck Sales & Service	Parts	\$141.70	
Tusc Co Wtr & Sewer Dept	Services	\$43.36	
Tusc Const Supply	Supplies	\$476.08	
Walton Auto Parts	Parts	\$638.95	
			\$59,743.60
<b>Juvenile/Probate</b>			
Copley Ohio Newspapers	Legal Ad	\$572.95	
Interpreters XP LLC	Services	\$297.60	
Interpreters XP LLC	Services	\$258.00	
Jennifer Bergert	Travel Reimbursement	\$59.64	
Xerox	Copier Contract Fee	\$100.18	
Xerox	Copier Contract Fee	\$14.64	
Xerox	Copier Contract Fee	\$14.64	
Xerox	Copier Contract Fee	\$100.18	
Xerox	Copier Contract Fee	\$14.64	
Xerox	Copier Contract Fee	\$100.18	
			\$1,532.65
<b>Law Library</b>			
Thomson-Reuters - West Pymnt Ctr	Books on Subscription	\$511.73	
			\$511.73
<b>Prosecutor</b>			
Interpreters XP LLC	Services	\$150.00	
			\$150.00
<b>Sheriff</b>			
Columbus Time Recorder	Services	\$403.75	
Fenton Bros Electric Inc	Supplies	\$156.25	
G & L Supply	Supplies	\$1,361.97	
HC Lobalzo & Sons Inc	Repairs	\$546.72	
MNJ Technologies	Supplies	\$257.00	
Staples	Supplies	\$233.09	
Staples	Supplies	\$76.68	
Treasurer State of Ohio	Services	\$37.00	
			\$3,072.46
<b>Water &amp; Sewer</b>			
AEP	Electric Utility	\$6,334.51	
AEP	Electric Service	\$2,495.52	
Brandy Dallas	Reimbursement	\$48.68	
Frontier	Service	\$335.16	
Frontier	Service	\$44.50	
JA's Auto Service	Maintenance	\$63.95	
MNJ Technologies	Equipment	\$1,492.00	
Sherwin Williams	Supplies	\$83.56	
Troy Pantilis	Services	\$320.00	
US Bank Equipment	Copier Contract	\$166.64	
			\$11,384.52
	<b>GRAND TOTAL</b>		<b>\$83,177.23</b>

**VOTE:** Chris Abbuhl, yes;  
Kristin Zemis, yes;  
Greg Ress, yes;

**MULTI-COUNTY ADVANCED MANUFACTURING CORRIDOR PROJECT:** *Scott Robinson, President/CEO of Chamber of Commerce was present to request a \$25,000 contribution to the Multi-County Advanced Manufacturing Corridor Project. Mr. Robinson introduced the team, Frank Polen & Bob Alsept from Buckeye Career Center (BCC). Brad Bielski, Paul Dykshoorn & William Beisel from Kent State University Tuscarawas. Nicholas Homrighouseon from Harrison County Community Improvement Corporation. Alan Knapp from OMEGA.*

*Scott stated OMEGA has been a critical funding partner for Advanced Manufacturing. Over \$2 million has been raised to fund this project over the last couple of years. This program creates "The Workforce of Today for Tomorrow". This project started in 2016 in Pittsburgh when there four of us at a conference there. We started talking about this kind of program and we formed a group of partners including the Tuscarawas County Commissioners that has blossomed into a great program that is beneficial to the community and more importantly, to our manufacturers.*

*Mr. Beisel stated the Advanced Manufacturing Corridor has been pretty successful over the years in terms of securing community support, foundation support, grant support along with state and national recognition. The program has different tier levels for students to achieve such as programs, certificates, Associated of Applied Science Degree and Bachelor of Science. This program starts with kids in the sixth grade with the Rising Manufacturing Scholars Program, the DLF Summer Manufacturing Camp for grades 7 – 8, Project Lead the Way for Middle & High School and also offers adult education as well. We are trying instill an awareness of manufacturing very early age.*

*Mr. Dykshoorn stated the grants give us the funding to buy the equipment needed to train individuals for these manufacturing jobs. Olga, who is located at the World's Largest Cuckoo Clock in Sugarcreek, OH is made of wood and is deteriorating. Kent State was approached and asked if they could create a copy of her and make it out of plastic. She was brought to the campus and scanned on a 3D scanner, the students used computers and make the scan into something that could be 3D printed. A pattern was made and she will be printed at 33", made out of plastic and re-located back to the cuckoo clock. All of the equipment used to do this was purchased from the grants given to the Manufacturing Corridor by OMEGA. Commissioner Abbuhl suggested a future project for the kids could be to make a 3D plastic mold of the Ladies of Justice that used to be on the Courthouse so we could put the replica in our display case. This is just food for thought and a challenge.*

*Mr. Dykshoorn stated the FANUC robots which have been purchased with OMEGA grants. About seventy-five students went through the program and every one of the students had the opportunity to operate a FANUC robot! Gradall just bought FANUC robots and were interested in learning how to program it from Kent State. Every one of the students who had already had to opportunity to learn the FANUC robot could have went to work for Gradall that day. Usually when a student gets their associates degree, some company has already picked them up and they can continue their education for their bachelor's degree while working.*

*Mr. Polen stated BCC has four high school programs that would be part of the Advanced Manufacturing Corridor program. Students enrolling in these programs, have earned over 350 industry recognized credentials from 2021-2023. These are job ready skills. Twelve students have done the School to Work (STW) Program and are working full time jobs in Manufacturing setting before even graduating high school. This is all due to the grants from OMEGA and getting the equipment needed to train them on. The equipment is just as important as the advanced training to succeed in "The Grow Your Own" and continue to expand. We have had a lot of growth in industry.*

*Mr. Alsept added the grants that have been applied for are competitive and we have competed through out the OMEGA Region and have been successful on the merits of the grants. Mr. Abbuhl stated this program has an impressive track record. Mr. Abbuhl appreciates all of the partnerships we have. We have tried with the younger kids with Summer Manufacturing Camps to introduce them to other careers, and I think Tuscarawas County is very unique in the way we partner together. When you have BCC, KSU and the Chamber of Commerce representing business, it is such a great model and that is why the recognitions are given and you receive the grants that you get.*

*Mr. Homrighauson stated he appreciates the partnership. This program is making a difference and that was our vision. Taking a view of what was going on. Not only the chemical industry, but the renaissance of the re-shoring, how COVID accelerated that. From an Economic Development standpoint this has made a very big difference having these discussions because companies are asking about the skill types and if there is a population that is willing wot work in manufacturing. This is when we have to grab the talent right out of BCC and KSU. Mr. Homrighauson met with the LT. Governor in Harrison County and they took a tour. The LT. Governor asked where we get these workers? Nick explained the Multi-County Advanced Manufacturing Program to him and invited him to make a trip back to see what we are doing. We are still in the early stages of our ultimate vision, but this is what it is going to take to stay competitive and we have also have to look at regionalism if we are going to compete to keep jobs inside Ohio.*

**Commissioner Abbuhl** wanted to recognize OMEGA and thank them for the partnership that we have and the work OMEGA has done for Tuscarawas County is tremendous and we have two applications in with them now for a power grant and one for the expansion of our trails.

**Bob Alsept** added we have talked a lot about ensuring our young people know about the opportunities here in Tuscarawas County. They do not have to go away for good jobs or good careers. The equipment we are getting is what the kids are interested in; programming, robotics and automation. We have changed a lot on how we reach students. There will be over 300 fifth and sixth graders who attend the upcoming Career Exploration Camp at BCC and they will see equipment which gives them the "WOW" factor and lets them know that is a way to make a living. The Summer Manufacturing Camp came from this group and eighty students who have taken the basics and now they are starting to see the careers they can have. OMEGA sees positive results from their grants to manufacturing.

**Dean Brad Bielski** wanted to thank everyone for their support over the years. There was an Engineering Expo this year and there were four hundred participants. This is a visible sign that we are actually reaching the youth in our communities to get involved in manufacturing and manufacturing related careers. This is not the norm, what we have here is very special. Having the community support for this project has been critical. I am looking forward to the Engineering phase of this program moving forward.

**Commissioner Ress** stated he thinks this program is great and he can see why it is successful with the partnership of everyone in this room.

**Scott Robinson** stated he appreciates everyone and all of the time and effort that has been put into this project and wants to see it keep moving forward with the Commissioner's \$25,000 contribution if possible.

No further action was taken. The contribution resolution will be presented in an upcoming meeting.

**RESOLUTION (416-2023) RECESS**

It was moved by Commissioner Zemis, seconded by Commissioner Ress, to recess at 9:37 a.m., for the purpose of the Guardianship Services Board MOU Discussion/Approval.

**VOTE:** Chris Abbuhl, yes;  
 Kristin Zemis, yes;  
 Greg Ress, yes;

*Commissioner Abbuhl called the meeting out of recess at 9:45 a.m. and back into Regular Session for the purpose of the Guardianship Services Board MOU Discussion/Approval.*

**GUARDIANSHIP SERVICES BOARD:** Probate/Juvenile Court Judge Adam Wilgus was present and stated at this time the Guardianship Service Board (GSB) has provided the Commissioners with everything that has been requested and this session is to answer any additional questions. **Commissioner Abbuhl** asked if Judge Wilgus as referring to the MOU for the GSB? **Judge Wilgus** stated all of the other MOU's were already in place and he was waiting on the Commissioner's. **Commissioner Abbuhl** stated the GSB requested \$130,000 from the Commissioners. The discussion was around what level do we want to go. At the last meeting, the GSB stated they would submit a pro-rated MOU for 2023. We received the invoice for \$130,000. We did not have the pro-rating at that time for this year. It became administrative at that time and the Commissioners discussed it and decided on the \$50,000 for 2023. **Judge Wilgus** wanted to know why he was only getting \$50,000 when he asked for \$130,000? **Mr. Abbuhl** stated the Commissioners had decided on \$50,000 for 2024 & 2025, so it was decided to put in \$50,000 for this year as well. **Commissioner Zemis** stated that we decided on \$50,000 due to balancing all of the factors that we are dealing with right now with other departments that are seriously in the red. We are over-budget for beds at Muskingum Juvenile Facility. **Judge Wilgus** stated they are not over-budget at Muskingum, there is additional dollars in the budget to cover any overages. **Commissioner Zemis** stated all of the budgets come from the same pot and we have to look at all departments. There is a department that can barely make payroll this year. We look at the budget not as a vacuum, but as a whole. We came up with a number that we thought could get the project going for you and you could start with hiring a director. There is plenty of money to start that and then re-adjust later if needed. There are other considerations with the budget other than just the GSB.

**Judge Wilgus** stated if the Commissioners stay with the \$50,000 they are proposing, there is another \$950,000 out there. What if we would have stayed in MCJAS? The Commissioners would have a \$1.4 million bill this year. Judge wanted it on the record today what has happened in the last two years:

- I wanted a courtroom built on the 2<sup>nd</sup> floor of the courthouse; I offset 100% of those costs to build the courtroom by taking a Probation Officer off of the County Fund and utilizing grant funds. I paid for my courtroom and saved the county approximately \$40 - \$50,000
- Recently changed our house arrest provider which will cut our house arrest costs in half and have more services.
- I have a Probation Officer that has been out sick since 2022. I have been one Probation Officer short for nine months and have not come to the Commissioners asking for additional funds.

- of her term. I have functioned on two full time magistrates for the last two years.
- I have saved the County through Multi-County approximately \$1 million per year. The contract we entered into is a ten-year contract with Muskingum County. This will equal approximately \$10 million over the next ten years.
- In 2023, it was my understanding that the \$130,000 that was requested for the GSB had an approved budget, but somehow somehow, we are now not getting that money. this is a program that is needed.

We have attorneys that are currently ordered as guardians and they are required by law to visit with their wards once a quarter. This is not happening. The Ohio State Law states that Judge Wilgus as the Probate Judge in the County and considered the Superior Guardian of every ward in our County. That means that it is my responsibility to make sure these Guardianship Services are provided. With the \$50,000 proposed, that is not adequate to fund the GSB. If the Commissioners have landed on this number, I am going to direct my office to begin dissolving the GSB and contract through the court with a third-party provider. It is not the preferred approach, but unfortunately that is the only choice I have at this time.

**Commissioner Abbuhl** asked if a third-party provider is used, how does that work? **Judge** replied he contacts with a third-party provider who provides Guardianship Services. They have employees who will act as Guardians. **Commissioner Zemis** asked why the \$120,000 the partners have provided is not enough to get the GSB started? **Judge** wanted to know why he would start a program at this point and time when we know next year we won't have enough money? **Andrea** stated that starting our own Board with only one person for three years is not going to work. there will be no one else on call, we would be limited to the amount of cases that person can handle, what if that person got sick or took vacation? Going with a contract service, they can fluctuate based on our needs, we can have more than what one person can handle. the contract service has people for on call, cover other people. We do need to have a program that has at least two employees to be able to continue the program and have it be successful.

**Commissioner Abbuhl** asked the Judge what would be the drawback if we went to a third-party. The **Judge** replied that it is cheaper to go through a third-party, however, it is not preferred because you lose that oversight; they are not our employees, it creates another layer of if we have an issue, not being able to address it directly. The GSB is a new and upcoming thing that is being pushed for the counties across the state. I have to find people that are going to provide Guardianships Services for these people, and they have to meet with them according to law and this is not happening right now.

**Natalie, ADAHMS**, wanted to state that the third-party guardianship service that we are talking about primarily do guardianships for people with developmental disabilities. Even though this is a solution that we are discussing, individuals with mental illness have vastly different manifestations and needs than individuals with developmental disabilities. This is an ongoing concerns for us. Individuals with mental illness need guardians and there will need to be training done for the guardians to ensure they are as comfortable and competent in serving our individuals with mental health diagnosis as they are serving individuals with developmental disabilities.

**Commissioner Abbuhl** inquired that using the third-party entity would not meet the needs of certain clients and it would cost the partners additional funds to do this? **Natalie** stated the third-party route is something that will have to be figured out as to how they would serve different clientele. The third-party entity is a far second choice to having our own GSB within the county. The GSB will keep the guardians local, accountability local and having people with the right experience in these positions.

**Mr. Abbuhl** wanted to add that what we were trying to accomplish when we last met was to make a decision on the \$130,000, and get a pro-rating for this year. **Mr. Abbuhl** asked the Board if they would like to take additional time to consider and discuss further what was presented to us today and review the information and get back with Judge Wilgus in a week with our decision. **Judge Wilgus** added that the court has given the Commissioners a budget for the next three years. No other department does that. The court did the best it could to show how this program would work and exactly what it would cost. The pro-rated amount for 2023 would be \$75,834 if received by June 1<sup>st</sup>. If the GSB were to get a pro-rated amount from the Commissioners by July 1<sup>st</sup>, that would be \$65,000.

**The Commissioners** decided to get back to the GSB in one week. To get everything cleared up, the GSB is requesting \$65,000 for this year and then \$130,000 for the next three years like the other partners that have already committed to in their MOU's.

**Commissioner Ress** stated the other agency we have discussed has been in here and has taken on more than they have ever taken on before and that cost could be very substantial, and that is one of things we are contemplating and how much the cost of that department is going to increase. Saving \$1 million is wonderful, but from an overview, we have seen not some good things that are coming from elsewhere. We have to look at the whole budget for all of the departments and for every action there is a reaction. I'm sure you have done a very good job analyzing where you are going to be. I'm willing to discuss with the other Commissioners how to



get this to work, but in return, we can't have another program spiral out of control. When I first got involved in this, it was not going to cost the County anything, and now the GSB is requesting \$130,000 a year for the next three years. I have to be protective of the budget of the County. I know there is a need for guardians, and how do we get this done? Please give us a week and we will re-examine your request.

**Commissioner Zemis** stated she appreciates everyone coming and she learns something new every time everyone gets together and that helps. She also appreciates the GSB giving the Commissioners another week to get together and come up with a decision that will work best for everyone.

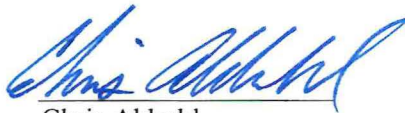
**Commissioner Abbuhl** closed by stating what we are looking at what is being proposed is \$65,000 for 2023 and \$130,000 for 2024, 2025 & 2026. Thank you for coming and answering our questions and we hope we answered yours.

**RESOLUTION (417-2023) ADJOURN**

It was moved by Commissioner Zemis, seconded by Commissioner Ross, to adjourn at 10:25 a.m. to meet in Regular session Monday, the 22nd day of May, 2023.


**VOTE:** Chris Abbuhl, yes;  
Kristin Zemis, yes;  
Greg Ress, yes;

*We hereby certify the above and foregoing to be a true and correct account of the proceedings as had by and before us on the day and year first written above.*

  
Chris Abbuhl

  
Kristin Zemis

  
Greg Ress

  
Attest: Rhonda Jordan, Clerk